

## FY 2005 General Fund Recommendation

### Revenue:

FY 2005 beginning balance	\$72,219,800
FY 2005 revenue estimate (2.0% growth rate)	2,117,368,000
Continue three tax credits provided in FY 2002	(2,550,000)
Long term health care insurance premium tax deduction	(500,000)
Transfer to State Refund Fund for tax exemption (IC 63-3067)	(13,448,100)
Transfer to Budget Stabilization Fund (IC 57-814)	<u>(20,762,400)</u>
Total Funds Available	\$2,152,327,300

### Expenditures:

FY 2005 Base	\$1,988,807,500
Maintenance costs	82,582,400
Enhancements	<u>12,423,400</u>
Total Expenditures	\$2,083,813,300
 FY 2005 Ending Balance	 \$68,514,000